



ANNUAL REPORT

INCOME	2022-23 Year End	2023-24 Year End
Tuition & Fees	3,376,364	3,870,115
Fundraising	25,836	60,606
Athletics	160,015	168,338
Miscellaneous	37,677	80,225
TOTAL INCOME	3,599,891	4,179,284
EXPENSE		
Salaries & Benefits	2,049,533	2,280,155
Educational	193,010	282,174
Rent & Occupancy	355,923	426,765
Operational	455,837	447,724
Athletics	226,042	217,500
Depreciation	24,574	28,341
TOTAL EXPENSE	3,304,917	3,682,659
BOTTOM LINE	294,973	496,625